Signed On 09-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Sixty Three Lakhs Twenty Eight Thousands Only (Rs.63,28,000/-) - Apportionment of Approved Budget for the Relief and Disaster Management Commissionerate - Orders - Issued.

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FINANCE (FMU-REV,INDS-COM,ENY) DEPARTMENT

G.O.Rt.No.: 1408 **Dated: 09-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Relief and Disaster Management Commissionerate for an amount of Rs.63,28,000 /- (Rupees Sixty Three Lakhs Twenty Eight Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Relief and Disaster Management Commissionerate is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
Revenue Secretariat
Relief and Disaster Management Commissionerate
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Relief and Disaster Management Commissionerate

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2245 Relief on Account of Natural Calamities							
80 General							
M.H.001 Direction and Administration							
S.H.(01) Head Quarters Office							
110 Domestic Travel Expenses							
111 Travelling Allowance	1,00,000	50,000	25,000	25,000	..	1,00,000	..
120 Foreign Travel Expenses							
121 Foreign Travel Expenses	1,00,000	50,000	50,000	..	..	1,00,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,26,000	81,500	81,500	81,500	81,500	3,26,000	..
132 Other Office Expenses	6,54,000	1,63,500	1,63,500	1,63,501	1,63,499	6,54,000	..
134 Hiring of Private Vehicles	3,00,000	1,25,000	1,00,000	50,000	25,000	3,00,000	..
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,001	24,999	1,00,000	..
240 Petrol, Oil and Lubricants	7,54,000	1,88,500	1,88,500	1,88,501	1,88,499	7,54,000	..
280 Professional Services							
284 Other Payments	58,000	14,500	14,500	14,500	14,500	58,000	..
300 Other Contractual Services	11,57,000	6,00,000	1,85,667	1,85,669	1,85,664	11,57,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	2,61,000	75,000	62,000	62,001	61,999	2,61,000	..
M.H.102 Management of Natural Disasters, Contingency Plans in disaster prone areas							
S.H.(04) Disaster Management							
280 Professional Services							
284 Other Payments	10,00,000	2,50,000	2,50,000	2,50,001	2,49,999	10,00,000	..
520 Machinery and Equipment							
521 Purchases	5,22,000	1,30,500	1,30,500	1,30,501	1,30,499	5,22,000	..
S.H.(05) State Disaster Management Authority							
110 Domestic Travel Expenses							
111 Travelling Allowance	3,48,000	2,00,000	49,334	49,333	49,333	3,48,000	..
130 Office Expenses							
132 Other Office Expenses	2,71,000	71,000	66,667	66,667	66,666	2,71,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
260 Advertisements, Sales and Publicity Expenses	58,000	14,500	14,500	14,501	14,499	58,000	..
280 Professional Services							
284 Other Payments	58,000	14,500	14,500	14,501	14,499	58,000	..
520 Machinery and Equipment							
521 Purchases	2,61,000	65,250	65,250	65,250	65,250	2,61,000	..
Total	**63,28,000**	**21,18,750**	**14,86,418**	**13,86,427**	**13,36,405**	**63,28,000**	**..**